



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII 96813-3077

COMMITTEE ON BUDGET

Voting Members:

Joey Manahan, Chair
Brandon J.C. Elefante, Vice Chair
Ikaika Anderson
Kymberly Marcos Pine

NOTICE

FY2018-2019 ANNUAL BUDGET REVIEW DEPARTMENTAL BUDGET BRIEFING SCHEDULE COMMITTEE MEETING ROOM

MONDAY, MARCH 12, 2018 – Administrative Overview and CIP and Operating Budget Review by Department

9:00 a.m. Administrative Overview

Office of the Mayor/Managing Director
(Office of Economic Development, Film Office, Culture and Arts,
Neighborhood Commission, Office of Housing, Office of Climate Change,
Sustainability, and Resilience)
Department of Budget and Fiscal Services
Liquor Commission

12:00 p.m. RECESS

1:00 p.m. Royal Hawaiian Band
Department of Community Services
Department of the Corporation Counsel
(Ethics Commission)

THE MARCH 12, 2018
DEPARTMENTAL BUDGET
BRIEFING IS CANCELLED

TUESDAY, MARCH 13, 2018 – CIP and Operating Budget Review by Department

9:00 a.m. Department of Human Resources
Department of Design and Construction
Department of Enterprise Services
(Auditoriums, Golf Courses, Zoo, Concessions)

12:00 p.m. RECESS

1:00 p.m. Department of the Medical Examiner
Department of Environmental Services
Department of Facility Maintenance

WEDNESDAY, MARCH 14, 2018 – CIP and Operating Budget Review by Department

9:00 a.m. Honolulu Police Department
Honolulu Fire Department
Honolulu Emergency Services Department
(EMS, Ocean Safety)
Department of Emergency Management
Department of the Prosecuting Attorney

12:00 p.m. RECESS

1:00 p.m. Department of Transportation Services
Department of Planning and Permitting
Honolulu Authority For Rapid Transportation

THURSDAY, MARCH 15, 2018 – CIP and Operating Budget Review by Department

9:00 a.m. Department of Land Management
Department of Parks and Recreation
Department of Information Technology

12:00 p.m. RECESS

1:00 p.m. Department of Customer Services
Legislative Branch
(City Auditor, City Clerk, City Council, Council Services)

CIP and Operating Budget Review

For additional requests of any department on particular projects and/or programs.

FRIDAY, MARCH 16, 2018 – CIP and Operating Budget Review

1:00 p.m. Set as a contingent day in the case Committee members have additional requests of any department on particular projects and/or programs.

Dates and times of briefings are subject to change.

Persons wishing to present oral testimony may raise their hand at the time the Committee Chair calls for individuals desiring to speak. *Public testimony will be taken at the end of each day, after all department presentations have concluded.* Each speaker will be limited to a **one-minute** presentation. Written testimony may be faxed to 768-3827 or transmitted via the internet at <http://www.honolulu.gov/ccl-testimony-form.html> for distribution at the meeting.

Accommodations are available upon request to persons with disabilities, please call 768-3825 or send an email to potto1@honolulu.gov at least three working days prior to the meeting.

The meeting is viewable by: (1) internet live streaming through <http://olelo.granicus.com/MediaPlayer.php?publish id=92>; (2) televised live broadcast on Olelo TV Channel 54; or (3) after the meeting, viewable at <http://www.honolulucitycouncil.tv>. Copies of older meeting videos may be requested by calling the City Clerk's Office at 768-5822, charges may apply.

Cancelled